

Budget Snapshot

2021–2022

The Charters Towers Regional Council budget sets out a balanced approach to investing in, growing, and renewing our region.



\$13M

CAPITAL
WORKS



2.5%

RATES INCREASE
FOR RESIDENTIAL
& COMMERCIAL
PROPERTIES



6,172

RATEABLE
PROPERTIES



Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

| INFRASTRUCTURE & SERVICES | FOR EVERY \$100 |
|--|-----------------|
| Roads | \$34.92 |
| Water | \$16.47 |
| Community Services | \$16.32 |
| Open Spaces, Cemeteries & Land Mangement | \$8.04 |
| Community & Council Facilities | \$7.50 |
| Environmental & Waste Management | \$5.09 |
| Sewerage | \$4.94 |
| Development & Regulatory | \$4.17 |
| Fleet | \$1.47 |
| Economic Development | \$1.08 |



\$40M

2021 FLOOD
DAMAGE
RESTORATION



\$3.9M

ROAD
&
DRAINAGE



\$2.5M

WATER & SEWERAGE
INFRASTRUCTURE
RENEWALS



\$3.8M

COMMUNITY &
COUNCIL FACILITIES
CAPITAL WORKS



\$1.72M

RECREATIONAL
RESERVE
UPGRADES



\$1.15M

LOCAL
DISASTER
MANAGEMENT



\$0.6M

DALRYMPLE
SALEYARD
UPGRADES



\$0.5M

REGIONAL
AIRPORT & AIRSTRIP
UPGRADES

For more information:

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