

Budget Snapshot

2022–2023

The priority of the 2022–23 Charters Towers Regional Council Budget is for a 'Sustainable Future' for our Region.



\$19.2M

CAPITAL
WORKS



4.9%

RATES INCREASE
FOR RESIDENTIAL
& COMMERCIAL
PROPERTIES



6,195

RATEABLE
PROPERTIES



Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$33.37
Water	\$16.23
Community Services	\$15.83
Open Spaces, Cemeteries & Land Management	\$7.43
Community & Council Facilities	\$8.12
Environmental & Waste Management	\$4.86
Sewerage	\$4.42
Development & Regulatory	\$4.20
Fleet	\$4.12
Economic Development	\$1.42



\$41M

2021 FLOOD
DAMAGE
RESTORATION



\$4.8M

INFRASTRUCTURE
OPERATIONS
(INC ROADS)



\$4.1M

WATER & SEWERAGE
INFRASTRUCTURE
RENEWALS



\$3.3M

COMMUNITY &
COUNCIL FACILITIES
CAPITAL WORKS



\$2.3M

KENNEDY REGIMENT
MEMORIAL POOL
UPGRADES



\$2M

BIG ROCKS
WEIR



\$0.4M

LOCAL
DISASTER
MANAGEMENT

For more information:

PH. 07 4761 5300 | E. mail@charterstowers.qld.gov.au | www.charterstowers.qld.gov.au