



**CHARTERS TOWERS**  
**REGIONAL COUNCIL**

**MINUTES**  
**of the**  
**STATUTORY BUDGET MEETING**  
**of**  
**CHARTERS TOWERS REGIONAL COUNCIL**  
**held**  
**Wednesday 29 June 2022**  
**Commencing at 9:00am**



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**1. OPENING OF MEETING**

The Meeting was opened at **9:00am** by Mayor FC Beveridge

**2. ATTENDANCE/APOLOGIES**

Councillors:

Cr FC Beveridge (Mayor)  
Cr GJ Lohmann (Deputy Mayor)  
Cr AP Barr  
Cr S Bennetto  
Cr KF Hastie  
Cr JD Mathews  
Cr BP Robertson

Officers:

Mr M Drydale – I/Chief Executive Officer  
Mr J Teague – Director Infrastructure Services  
Mrs A Russell – Executive Assistant to the Chief Executive Officer  
Mr T Harrington– Chief Financial Officer  
Mrs B Blokland – Financial Services Coordinator

Apologies:

Nil

Members of the Gallery:

Nil

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### 3. MAYOR'S MESSAGE

The priority of the 2022-23 Charters Towers Regional Council Budget is for a 'Sustainable Future' for our Region.

The budget provides continued investment in maintaining and improving critical infrastructure, providing additional community-building assets, and maintaining services for the community.

This budget takes into account the external pressures from high inflation, COVID-19, and world conflicts which have impacted our Region.

In early 2022, the Australian Bureau of Statistics released the headline Consumer Price Index (CPI) results which has increased to 5.1%.

Council has experienced a significant increase in operational costs over the past 12 months including road construction materials, electricity, fuel, and other goods and services.

Council's approach for this budget is to ensure the viability of the region whilst continuing to maintain services for the community.

The budget contains a number of exciting and fully-funded initiatives and projects that will help to propel us forward and see some real changes happening.

Funds will be allocated to water mains replacements and Saleyards Pipeline, Kennedy Regiment Memorial Pool upgrades, Big Rocks Weir Project, Charters Towers Airport RNAV upgrade, and the local disaster centre.

Funds will also be allocated to the Pentland water main duplication, Pentland and Ravenswood Pools auto dosing upgrades, Greenvale Pool grating, and a concrete pathway at the park in Greenvale.

Some of the major projects for 2022-23 (financial year component only) include:

- Water Mains Replacements & Saleyards Pipeline (\$2.65M)
- KRM Pool Redevelopment (\$2.3M)
- Big Rocks Weir Project (\$1.95M)
- Capital replacement for Fleet (\$1.84M)
- ROSI Program - Dotswood Road (\$1.44M)
- INF Operations - 2022-23 - R2R Program (\$1.18M)
- INF Operations - 2022-23 - TIDS Program - Dotswood Road (\$0.95M)
- WTP Clear Water Tank Repair (\$0.8M)
- TIDS Program - Mount Fox Road (\$0.66M)
- Charters Towers Airport RNAV Upgrade (\$0.6M)
- Council Funded Roads Capital Works (\$0.53M)
- W4Q Administration Building Upgrades (\$0.5M)
- Disaster Management - Local Disaster Centre (\$0.42M)

Enhancing the liveability of our region is very important for Council. Over this financial year, we're excited to deliver fantastic community projects including the Charters Towers Water Park, the Mosman Street Walking Track Extension, and the commencement of the Kennedy Regiment Memorial Pool upgrades.

These community projects will provide improved recreational facilities and the promotion of tourism and liveability in our region.

To ensure our region is prepared for any potential disasters, Council will begin construction of the new Local Disaster Coordination Centre. This new facility will be built beside the current Administration Building and will provide a dedicated building for the Local Disaster Management Group to coordinate our response in the event of a disaster.

To deliver these vital projects and to maintain current service levels for the community, the budget includes a 4.9% increase for residential and commercial properties.

We understand this is a significant increase for our community, however, Council has been able to keep this increase below the current 5.1% CPI.

This budget is about taking a measured, practical, and sensible approach to ensure our region has the infrastructure and community-building assets to be able to capitalise on future opportunities.

Council is committed to being financially responsible and sustainable for the benefit of the community.

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## **4. REPORTS FOR CONSIDERATION – BUDGET 2022-23**

### **4.1 Revenue Policy**

#### **EXECUTIVE SUMMARY**

In accordance with s104(6) of the *Local Government Act 2009* Council is required to ensure the financial policies of the local government are regularly reviewed and updated as necessary and, in accordance with the *Local Government Regulation 2012*, the budget must contain a Revenue Policy.

#### **OFFICER'S RECOMMENDATION**

***That Council:***

***In accordance with s193 of the Local Government Regulation 2012, adopt the Revenue Policy 2022-23 as attached.***

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Resolution No.: 3981

Moved: Cr S Bennetto  
Seconded: Cr GJ Lohmann

***That Council:***

***In accordance with s193 of the Local Government Regulation 2012, adopt the Revenue Policy 2022-23 as attached.***

**CARRIED**

#### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4644182
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## 4.2 Debt Policy

### **EXECUTIVE SUMMARY**

In accordance with s104(6) of the *Local Government Act 2009* Council is required to ensure the financial policies of the local government are regularly reviewed and updated as necessary. The *Local Government Regulation 2012* requires Council to prepare and adopt a Debt Policy for the financial year which states new borrowings planned for the current financial year and next nine financial years, and the period over which Council plans to repay existing and new borrowings in accordance with the Long Term Financial Forecast.

### **OFFICER'S RECOMMENDATION**

***That Council:***

***In accordance with s192 of the Local Government Regulation 2012, adopt the Debt Policy 2022-23 as attached.***

Resolution No.: 3982

Moved: Cr JD Mathews

Seconded: Cr BP Robertson

***That Council:***

***In accordance with s192 of the Local Government Regulation 2012, adopt the Debt Policy 2022-23 as attached.***

**CARRIED**

### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4644181

#### 4.3 Investment Policy

##### **EXECUTIVE SUMMARY**

In accordance with s104(6) of the *Local Government Act 2009* Council is required to ensure the financial policies of the local government are regularly reviewed and updated as necessary. The *Local Government Regulation 2012* requires Council to prepare and adopt an Investment Policy, which identifies Council's investment objectives and overall risk philosophy and the procedures for achieving the investment goals.

##### **OFFICER'S RECOMMENDATION**

***That Council:***

***In accordance with s191 of the Local Government Regulation 2012, adopt the Investment Policy (S0037) 2022-23 as attached.***

Resolution No.: 3983

Moved: Cr AP Barr

Seconded: Cr KF Hastie

***That Council:***

***In accordance with s191 of the Local Government Regulation 2012, adopt the Investment Policy (S0037) 2022-23 as attached.***

**CARRIED**

##### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4644151

#### 4.4 Council Budget 2022-23

##### **EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council must decide by resolution at annual budget meeting, a budgeted income and expenditure statement, a financial position statement, cash flow and changes in equity statements, as well as disclosing long term financial forecasts for the 10 forward years, financial sustainability measures (ratios) and value of change in rates and utility charges from year to year.

The headline increase for 2022-23 of 4.9% on Council Rates and Charges is representative of the value of increase in each rating and utility charge applicable from the previous year and reflects Council's intention to remain financially sustainable in the long-term without an associated reduction in service delivery for residents and ratepayers in the foreseeable future.

Council collects on behalf of the Qld Government, an Emergency Management Levy which in the 2022-23 financial year has increased significantly for Charters Towers residents as a consequence of an upgrade to the Fire Station and associated staffing levels. Service levels are now 24/7, 7 days a week from the station, and the levy increase attributable has seen the centre's levy increase by 38.78%.

##### **OFFICER'S RECOMMENDATION**

***That, pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's budget for the 2022-23 financial year be adopted as tabled, incorporating:***

- 1. The Statement of Comprehensive Income and Expenditure***
- 2. The Statement of Financial Position***
- 3. The Statement of Cash Flow***
- 4. The Statement of Changes in Equity***
- 5. The Long Term Financial Plan***

6. **The Revenue Statement**
7. **The relevant measures of financial sustainability**
8. **The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, 7.17%. (Contributing to this overall increase is a State Government Emergency Management Levy increase for Charters Towers residents of 38.78%. Council increases have been limited to 4.9% for Rates and Charges across the board)**

Resolution No.: 3984

Moved: Cr S Bennetto  
 Seconded: Cr GJ Lohmann

**That Council:**

**Pursuant to sections 169 and 170 of the Local Government Regulation 2012, Council's budget for the 2022-23 financial year be adopted as tabled, incorporating:**

1. **The Statement of Comprehensive Income and Expenditure**
2. **The Statement of Financial Position**
3. **The Statement of Cash Flow**
4. **The Statement of Changes in Equity**
5. **The Long Term Financial Plan**
6. **The Revenue Statement**
7. **The relevant measures of financial sustainability**
8. **The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget, 7.17%. (Contributing to this overall increase is a State Government Emergency Management Levy increase for Charters Towers residents of 38.78%. Council increases have been limited to 4.9% for Rates and Charges across the board)**

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4644183

**4.5 Categorisation of Land for Differential Rates 2022-23**

**EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may rate differential categories of land for the financial year in accordance with s81 of the Regulations

**OFFICER'S RECOMMENDATION**

***In accordance with s81 of the Local Government Regulation 2012, the categories to which rateable land is categorised, and the description of those categories is as per the Revenue Statement and as follows:***

CATEGORY	DESCRIPTION
1. Urban Residential (<9,000m <sup>2</sup> )	Properties used for residential purposes with an area less than 9,000m <sup>2</sup> , including all townships.
2 Large Homesites <\$90,000 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation less than \$90,000.
3 Large Homesites \$90,000 to \$199,999 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers



CATEGORY	DESCRIPTION
	central business district with a rating valuation between \$90,000 and \$199,999.
4 Large Homesites \$200,000 to \$299,999 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation between \$200,000 and \$299,999.
5 Large Homesites >= \$300,000 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation greater than or equal to \$300,000.
6 Rural Residential properties >8kms from Charters Towers central business district	Properties used for rural residential purposes situated beyond 8 kilometres from the Charters Towers central business district, including all townships.
7 Multi-unit Residential 2 flats	Properties used for the purpose of multiple residential units, maximum of 2 flats, including properties situated in townships.
8 Multi-unit Residential 3-4 flats	Properties used for the purpose of multiple residential units, 3-4 flats, including properties situated in townships.
9 Multi-unit Residential >= 5 flats	Properties used for the purpose of multiple residential units, 5 flats or greater, including properties situated in townships.
10 Commercial Retail and Business <8kms from Charters Towers central business district	Properties zoned or used in part or in full for commercial, retail or business purposes situated within 8 kilometres of the Charters Towers central business district.
11 Industrial, Transport & Storage Category <8kms from Charters Towers central business district	Properties used for industrial, transport or storage purposes situated within 8 kilometres of the Charters Towers central business district.
12 Noxious or Hazardous Industries	Properties used for noxious or hazardous industry purposes.
13 Drive-in Shopping > 1,500m <sup>2</sup> gross floor area	Properties used for a drive-in shopping centre, or a single shop or retail business, having a gross floor area greater than 1,500m <sup>2</sup> and onsite car parking spaces.
14 Other Commercial/Industrial land	Properties used for other commercial or industrial purposes situated greater than 8 kilometres from the Charters Towers central business district, including properties situated in townships.
15 Rural Agricultural	Properties situated beyond 8 kilometres from the Charters Towers central business district used primarily for agricultural purposes.
16 Mines >200 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with more than 200 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with more than 200 employees and/or contractors.
17 Mines - 101 to 200 employees and/or contractors	Land which is:

CATEGORY	DESCRIPTION
	a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 101 and 200 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 101 and 200 employees and/or contractors.
18 Mines – 50 to 100 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 50 and 100 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 50 and 100 employees and/or contractors.
19 Mines – 25 to 49 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 25 and 49 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 25 and 49 employees and/or contractors.
20 Other Mine/quarry or extractive land use - less than 25 employees and/or contractors	Land which is: a) which is a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> with a rateable valuation greater than \$14,999, which forms part of a Mine with less than 25 employees and/or contractors, or b) has a rateable valuation greater than \$14,999 that is used or is capable of being used in whole or in part, for the purpose of a Mine or quarry with less than 25 employees and/or contractors.
21 Other Mine/quarry or extractive land use (not falling within Category 16 to 20)	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> , and does not fall into Categories 16 to 20, or b) used or is capable of being used, in whole or in part, for the purpose of a Mine or quarry and does not fall into Categories 16 to 20.
22 Water Storage	Land used for the purposes of, or associated with, water storage, delivery, and drainage, including land used for associated recreational purposes at water storage sites.
23 Special Uses	Properties with uses for non-residential purposes outside of commercial categories such as sporting or other special uses or community groups.
24 Workforce Accommodation <200	Land used or intended for use, in whole or in part, and whether predominantly or not, for Workforce Accommodation containing up to one hundred and ninety-nine (199) accommodation rooms, suites and/or caravan sites.

<b>CATEGORY</b>	<b>DESCRIPTION</b>
25 Workforce Accommodation 200 or more	Land used or intended for use, in whole or in part, and whether predominantly or not, for Workforce Accommodation containing two hundred (200) or greater accommodation rooms, suites and/or caravan sites.
26 Other	Properties which do not fall into categories 1 to 25.

**Council delegates to the Chief Executive Officer the power, pursuant to s81(4) and s81(5) of the Local Government Regulation 2012, to identify the rate category to which each parcel of rateable land belongs.**

**In accordance with s94 of the Local Government Act 2009 and s80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential rate category and, pursuant to s77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:**

<b>Category</b>	<b>Rate in Dollar</b>	<b>Minimum</b>
1	\$0.02748	\$1,122
2	\$0.02525	\$1,290
3	\$0.01754	\$2,272
4	\$0.01153	\$3,508
5	\$0.00942	\$3,457
6	\$0.01009	\$1,122
7	\$0.02733	\$1,411
8	\$0.02882	\$2,064
9	\$0.03002	\$3,441
10	\$0.04574	\$2,355
11	\$0.03059	\$2,126
12	\$0.03516	\$2,126
13	\$0.06901	\$14,162
14	\$0.07078	\$1,297
15	\$0.00568	\$1,132
16	\$0.88488	\$25,285
17	\$0.88488	\$18,964
18	\$0.43009	\$6,323
19	\$0.32706	\$4,324
20	\$0.13125	\$1899
21	\$0.12483	\$1318
22	\$0.07078	\$1,297
23	\$0.03169	\$1,079
24	\$0.88488	\$18,964
25	\$0.88488	\$25,285
26	\$0.01968	\$1,079

**Pursuant to s116 of the Local Government Regulation 2012, in relation to properties categorised in the Differential Rating Categories listed below, general rates levied will be limited to an amount no more than an amount equal to the amount of general rates levied for the previous financial year (30 June 2022) increased by 15%.**

- **Categories 1-5**
- **Categories 10-12**
- **Categories 14-15**
- **Categories 21, 23 and 26**

***The differential general rates for eligible land will not exceed the higher of:***

- ***The relevant minimum rate for the property; or***
- ***An amount no more than an amount equal to the amount of general rates levied for the previous financial year (30 June 2022) increased by 15%.***

***This is subject to the following conditions:***

- ***Capping will apply only to general rates;***
  - ***Capping will apply only to land categorised in the differential rating categories listed above;***
  - ***Capping is not available retrospectively and will only apply from the beginning of a financial year; and***
  - ***If ownership of the land to which capping applies is transferred in the period after 1 July of any year, then capping will cease to apply for the following year (e.g. If rates-capped land is sold during 2022-23, capping will not apply in 2023-24 but will apply in 2024-25 (unless the land is sold again after 1 July 2023)).***
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Resolution No.: 3985

Moved: Cr BP Robertson  
Seconded: Cr JD Mathews

**That Council:**

***In accordance with s81 of the Local Government Regulation 2012, the categories to which rateable land is categorised, and the description of those categories is as per the Revenue Statement and as tabled.***

CATEGORY	DESCRIPTION
1. Urban Residential (<9,000m <sup>2</sup> )	Properties used for residential purposes with an area less than 9,000m <sup>2</sup> , including all townships.
2 Large Homesites <\$90,000 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation less than \$90,000.
3 Large Homesites \$90,000 to \$199,999 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation between \$90,000 and \$199,999.
4 Large Homesites \$200,000 to \$299,999 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation between \$200,000 and \$299,999.
5 Large Homesites >= \$300,000 Rating Valuation	Properties used for residential purposes on sites with an area greater than 9,000m <sup>2</sup> situated within 8 kilometres of the Charters Towers central business district with a rating valuation greater than or equal to \$300,000.
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8 Multi-unit Residential 3-4 flats	Properties used for the purpose of multiple residential units, 3-4 flats, including properties situated in townships.
9 Multi-unit Residential >/= 5 flats	Properties used for the purpose of multiple residential units, 5 flats or greater, including properties situated in townships.
10 Commercial Retail and Business <8kms from Charters Towers central business district	Properties zoned or used in part or in full for commercial, retail or business purposes situated within 8 kilometres of the Charters Towers central business district.
11 Industrial, Transport & Storage Category <8kms from Charters Towers central business district	Properties used for industrial, transport or storage purposes situated within 8 kilometres of the Charters Towers central business district.
12 Noxious or Hazardous Industries	Properties used for noxious or hazardous industry purposes.
13 Drive-in Shopping > 1,500m <sup>2</sup> gross floor area	Properties used for a drive-in shopping centre, or a single shop or retail business, having a gross floor area greater than 1,500m <sup>2</sup> and onsite car parking spaces.
14 Other Commercial/Industrial land	Properties used for other commercial or industrial purposes situated greater than 8 kilometres from the Charters Towers central business district, including properties situated in townships.
15 Rural Agricultural	Properties situated beyond 8 kilometres from the Charters Towers central business district used primarily for agricultural purposes.

16 Mines >200 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with more than 200 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with more than 200 employees and/or contractors.
17 Mines - 101 to 200 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 101 and 200 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 101 and 200 employees and/or contractors.
18 Mines – 50 to 100 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 50 and 100 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 50 and 100 employees and/or contractors.
19 Mines – 25 to 49 employees and/or contractors	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> which forms part of a Mine with between 25 and 49 employees and/or contractors, or b) used, in whole or in part, for the purpose of a Mine with between 25 and 49 employees and/or contractors.
20 Other Mine/quarry or extractive land use - less than 25 employees and/or contractors	Land which is: a) which is a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> with a rateable valuation greater than \$14,999, which forms part of a Mine with less than 25 employees and/or contractors, or b) has a rateable valuation greater than \$14,999 that is used or is capable of being used in whole or in part, for the purpose of a Mine or quarry with less than 25 employees and/or contractors.
21 Other Mine/quarry or extractive land use (not falling within Category 16 to 20)	Land which is: a) a mining lease issued pursuant to the <i>Mineral Resources Act 1989</i> , and does not fall into Categories 16 to 20, or b) used or is capable of being used, in whole or in part, for the purpose of a Mine or quarry and does not fall into Categories 16 to 20.
22 Water Storage	Land used for the purposes of, or associated with, water storage, delivery, and drainage, including land used for associated recreational purposes at water storage sites.
23 Special Uses	Properties with uses for non-residential purposes outside of commercial categories such as sporting or other special uses or

24 Workforce Accommodation <200	Land used or intended for use, in whole or in part, and whether predominantly or not, for Workforce Accommodation containing up to one hundred and ninety-nine (199) accommodation rooms, suites and/or caravan sites.
25 Workforce Accommodation 200 or more	Land used or intended for use, in whole or in part, and whether predominantly or not, for Workforce Accommodation containing two hundred (200) or greater accommodation rooms, suites and/or caravan sites.
26 Other	Properties which do not fall into categories 1 to 25.

**Council delegates to the Chief Executive Officer the power, pursuant to s81(4) and s81(5) of the Local Government Regulation 2012, to identify the rate category to which each parcel of rateable land belongs.**

**In accordance with s94 of the Local Government Act 2009 and s80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential rate category and, pursuant to s77 of the Local Government Regulation 2012, the minimum general rate to be made and levied for each differential general rate category, is as follows:**

Category	Rate in Dollar	Minimum
1	\$0.02748	\$1,122
2	\$0.02525	\$1,290
3	\$0.01754	\$2,272
4	\$0.01153	\$3,508
5	\$0.00942	\$3,457
6	\$0.01009	\$1,122
7	\$0.02733	\$1,411
8	\$0.02882	\$2,064
9	\$0.03002	\$3,441
10	\$0.04574	\$2,355
11	\$0.03059	\$2,126
12	\$0.03516	\$2,126
13	\$0.06901	\$14,162
14	\$0.07078	\$1,297
15	\$0.00568	\$1,132
16	\$0.88488	\$25,285
17	\$0.88488	\$18,964
18	\$0.43009	\$6,323
19	\$0.32706	\$4,324
20	\$0.13125	\$1,899
21	\$0.12483	\$1,318
22	\$0.07078	\$1,297
23	\$0.03169	\$1,079
24	\$0.88488	\$18,964
25	\$0.88488	\$25,285
26	\$0.01968	\$1,079

**Pursuant to s116 of the Local Government Regulation 2012, in relation to properties categorised in the Differential Rating Categories listed below, general rates levied will be limited to an amount no more than an amount equal to the amount of general rates levied for the previous financial year (30 June 2022) increased by 15%.**

- **Categories 1-5**
- **Categories 10-12**
- **Categories 14-15**
- **Categories 21, 23 and 26**

**The differential general rates for eligible land will not exceed the higher of:**

- **The relevant minimum rate for the property; or**
- **An amount no more than an amount equal to the amount of general rates levied for the previous financial year (30 June 2022) increased by 15%.**

**This is subject to the following conditions:**

- **Capping will apply only to general rates;**
- **Capping will apply only to land categorised in the differential rating categories listed above;**
- **Capping is not available retrospectively and will only apply from the beginning of a financial year; and**
- **If ownership of the land to which capping applies is transferred in the period after 1 July of any year, then capping will cease to apply for the following year (e.g. If rates-capped land is sold during 2022-23, capping will not apply in 2023-24 but will apply in 2024-25 (unless the land is sold again after 1 July 2023)).**

**CARRIED**

## **REFERENCE DOCUMENT**

- Officer's Report Document No. 4660958

## **4.6 Sewerage Utility Charges 2022-23**

### **EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may make and levy sewerage utility charges for the supply of sewerage services in accordance with s94 of the Act and s99 of the Regulations.

### **OFFICER'S RECOMMENDATION**

- a) ***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council as per the Revenue Statement and as follows:***

<b>UTILITY GROUP</b>	<b>DESCRIPTION</b>	<b>CHARGE</b>
31	Charters Towers Reserve – Residential	\$232
32	Charters Towers Reserve – Non-Residential	\$232
38	Greenvale & Ravenswood	\$346

- b) ***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the Sewerage schedule of units as per the Revenue Statement and as follows:***

<b>LAND USE</b>	<b>NO. OF UNITS</b>
<b>Sewerage Utility Groups 34 to 39</b>	
Vacant Land	2
Dwellings	2
Accommodation Units and Flats - per unit/flat	2
Business premises	2
Café	3
Dwelling combined with business premises	3
School	6
Hotel	10
Hall	2
Church	2
Caravan Park	8
Racecourse	2
Rodeo Grounds	2



<b>LAND USE</b>	<b>NO. OF UNITS</b>
Sports Club	2
Motel	10
Shopping Centre – per shop/business within the centre	2
Service Station	3
Industrial – Light and Heavy	3
Golf Course	2
Police Station and Residence	4
Not otherwise defined	4
<b>Specific</b>	
Greenvale Swimming Pool	4
Greenvale Fire and Ambulance	4
State Emergency Service Facilities	4

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Resolution No.: 3986

Moved: Cr KF Hastie  
Seconded: Cr AP Barr

**That Council:**

- a) *In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council as per the Revenue Statement and as follows:*

UTILITY GROUP	DESCRIPTION	CHARGE
31	Charters Towers Reserve – Residential	\$232
32	Charters Towers Reserve – Non-Residential	\$232
38	Greenvale & Ravenswood	\$346

- b) *In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the Sewerage schedule of units as per the Revenue Statement and as follows:*

LAND USE	NO. OF UNITS
<b>Sewerage Utility Groups 34 to 39</b>	
Vacant Land	2
Dwellings	2
Accommodation Units and Flats - per unit/flat	2
Business premises	2
Café	3
Dwelling combined with business premises	3
School	6
Hotel	10
Hall	2
Church	2
Caravan Park	8
Racecourse	2
Rodeo Grounds	2
Sports Club	2
Motel	10
Shopping Centre – per shop/business within the centre	2
Service Station	3
Industrial – Light and Heavy	3
Golf Course	2
Police Station and Residence	4
Not otherwise defined	4
<b>Specific</b>	
Greenvale Swimming Pool	4
Greenvale Fire and Ambulance	4
State Emergency Service Facilities	4

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4660959

**EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may make and levy waste collection utility charges for the supply of waste collection services in accordance with s94 of the Act and s99 of the Regulations.

**OFFICER’S RECOMMENDATION**

a) *In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy waste collection utility charges, for the supply of waste collection services by the Council as per the Revenue Statement and as follows:*

UTILITY GROUP	DESCRIPTION	ANNUAL CHARGE PER UNIT for bin collection
31	Charters Towers – Residential	\$219
32	Charters Towers – Non-Residential	\$258*
34	Within 8km radius of CBD Charters Towers – Residential	\$209
35	Within 8km radius of CBD Charters Towers – Non-Residential	\$258*
38	Greenvale, Pentland, Ravenswood	\$290
39	Hervey Range, Balfes Creek, Homestead, Mingela, Sellheim, Reid River	\$290

\* Includes the Queensland Waste Levy annual charge of \$37 per bin collected in accordance with the Waste Reduction and Recycling Act 2011

b) *In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the waste collection schedule as per the Revenue Statement and as follows:*

	WASTE COLLECTION SCHEDULE	UNITS	MIN	MAX
a.	Dwellings	1	1	
b.	Multiple Dwellings	Per unit/dwelling	1	1
c.	Accommodation Units	Per 2 pedestals	1	2
d.	Motels, Caravan Parks, Hotel/Motels	Per 2 pedestals	1	2
e.	Hotel and Taverns	Per 2 pedestals	1	1
f.	Clubs, Community Groups/Churches	Per 2 pedestals	1	1
g.	Education	Per 2 pedestals	1	1
h.	Childcare	Per 2 pedestals	1	1
i.	Hospitals, Nursing Home & Place of Retirement	Per 2 pedestals	1	1
j.	Non-residential Premises, Shops	Per shop/premise, whichever is greater	1	
k.	Supermarket (Gross floor area >800 m <sup>2</sup> )	Per pedestal	1	6
l.	Other non-residential		1	1

Resolution No.: 3987

Moved: Cr S Bennetto  
Seconded: Cr GJ Lohmann

**That Council:**

- a) ***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy waste collection utility charges, for the supply of waste collection services by the Council as per the Revenue Statement and as follows:***

UTILITY GROUP	DESCRIPTION	ANNUAL CHARGE PER UNIT for bin collection
31	Charters Towers – Residential	\$219
32	Charters Towers – Non-Residential	\$258*
34	Within 8km radius of CBD Charters Towers – Residential	\$209
35	Within 8km radius of CBD Charters Towers – Non-Residential	\$258*
38	Greenvale, Pentland, Ravenswood	\$290
39	Hervey Range, Balfes Creek, Homestead, Mingela, Sellheim, Reid River	\$290

\* Includes the Queensland Waste Levy annual charge of \$37 per bin collected in accordance with the Waste Reduction and Recycling Act 2011

- b) ***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the waste collection schedule as per the Revenue Statement and as follows:***

	WASTE COLLECTION SCHEDULE	UNITS	MIN	MAX
a.	Dwellings	1	1	
b.	Multiple Dwellings	Per unit/dwelling	1	1
c.	Accommodation Units	Per 2 pedestals	1	2
d.	Motels, Caravan Parks, Hotel/Motels	Per 2 pedestals	1	2
e.	Hotel and Taverns	Per 2 pedestals	1	1
f.	Clubs, Community Groups/Churches	Per 2 pedestals	1	1
g.	Education	Per 2 pedestals	1	1
h.	Childcare	Per 2 pedestals	1	1
i.	Hospitals, Nursing Home & Place of Retirement	Per 2 pedestals	1	1
j.	Non-residential Premises, Shops	Per shop/premise, whichever is greater	1	
k.	Supermarket (Gross floor area >800 m <sup>2</sup> )	Per pedestal	1	6
l.	Other non-residential		1	1

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4660960

**EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may make and levy landfill management levies for the use of Council-operated landfill facilities for the financial year in accordance with s94 of the Act and s99 of the Regulations.

**OFFICER'S RECOMMENDATION**

*In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy landfill management levies, for the use of Council operated landfill facilities as per the Revenue Statement and as follows:*

UTILITY GROUP	DESCRIPTION	PROVISION	USE	ANNUAL LEVY
31	Charters Towers – Residential	\$32.50	Pay per use	\$32.50
32	Charters Towers – Non-Residential	\$32.50	Pay per use	\$32.50
34	Within 8km CBD Charters Towers – Residential	\$33.00	Pay per use	\$33.00
35	Within 8km CBD Charters Towers – Non-Residential	\$33.00	Pay per use	\$33.00
38	Closest to Landfill at either Greenvale, Pentland or Ravenswood	\$33.00	\$16.80	\$49.80
39	Closest to Landfill at either Greenvale, Pentland or Ravenswood	\$33.00	\$16.80	\$49.80
39	Closest to Landfill at Stubley Steet, Charters Towers	\$33.00	\$Nil	\$31.00
39	Do not have a waste collection service and manage their own landfills on their property	\$Nil	\$Nil	\$Nil

Resolution No.: 3988

Moved: Cr JD Mathews  
Seconded: Cr BP Robertson

**That Council:**

***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy landfill management levies, for the use of Council operated landfill facilities as per the Revenue Statement and as follows:***

UTILITY GROUP	DESCRIPTION	PROVISION	USE	ANNUAL LEVY
31	Charters Towers – Residential	\$32.50	Pay per use	\$32.50
32	Charters Towers – Non-Residential	\$32.50	Pay per use	\$32.50
34	Within 8km CBD Charters Towers – Residential	\$33.00	Pay per use	\$33.00
35	Within 8km CBD Charters Towers – Non-Residential	\$33.00	Pay per use	\$33.00
38	Closest to Landfill at either Greenvale, Pentland or Ravenswood	\$33.00	\$16.80	\$49.80
39	Closest to Landfill at either Greenvale, Pentland or Ravenswood	\$33.00	\$16.80	\$49.80
39	Closest to Landfill at Stubley Steet, Charters Towers	\$33.00	\$Nil	\$31.00
39	Do not have a waste collection service and manage their own landfills on their property	\$Nil	\$Nil	\$Nil

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4660956

**EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may make and levy water utility charges for the supply of water services by Council for the financial year in accordance with s94 of the Act and s99 of the Regulations.

**OFFICER’S RECOMMENDATION**

***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council as per the Revenue Statement and as follows:***

**WATER ALLOCATION TARIFF (Residential Only)**

UTILITY GROUP	Category	ANNUAL ALLOWANCE PER UNIT	ANNUAL CHARGE PER UNIT for Water	EXCESS WATER CHARGE Per KILOLITRE (kl)*	
				Used in 2021-22	Used in 2022-23
31	Residential	187.5kl	\$297	\$1.74	\$1.83
34	Residential	187.5kl	\$294	\$1.74	\$1.83
38 – Greenvale	Residential	187.5kl	\$327	\$1.74	\$1.83
38 – Pentland	Residential	187.5kl	\$250	\$1.74	\$1.83
38 – Ravenswood	Residential	187.5kl	\$264	\$1.74	\$1.83

\* to be charged per kilolitre (kl) or part thereof over the applicable annual allowance per unit

**WATER TWO-PART TARIFF**

UTILITY GROUP	CATEGORY	AVAILABILITY OR ACCESS CHARGE PER UNIT	CHARGE PER KILOLITRE USED UNDER THRESHOLD	EXCESS THRESHOLD PER UNIT	EXCESS WATER CHARGE PER KILOLITRE*
31	Residential	\$184	\$1.02	187.5kl	\$1.83
32	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
32	Non-Residential	\$207	Connection-No Meter - Access & Usage		
34	Residential	\$185	\$1.02	187.5kl	\$1.83
35	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Greenvale	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Pentland	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Ravenswood	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Greenvale	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Pentland	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Ravenswood	Non-Residential	\$162	\$1.02	187.5kl	\$1.83

\* to be charged per kilolitre (kl) or part thereof over the applicable excess threshold per unit

**VACANT – Water Available – Not Connected**

All Groups	Vacant	\$186			
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***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the water unit schedule across the region as per the Revenue Statement and as follows:***

WATER UNIT SCHEDULE ACROSS THE REGION (per parcel)		UNITS
a.	All Vacant Land Not Connected	4
	<b>Residential</b>	
b.	Dwelling	4
c.	Multiple Dwelling Single Parcel – 1 <sup>st</sup> unit/flat	4
	- all remaining units/flats	2
d.	Multiple Dwellings Separate Parcels (Per unit)	2
e.	Multiple Dwellings:(Per unit) Exempt general rate levies under the LG Act	4
	<b>Non-Residential</b>	

f.	Community Clubs & Organisations	4
g.	Clubs – Private	6
h.	Commercial and Industry	6
i.	Religious Organisation	4
	<b>As per Special Water Unit Schedule – Annexure A</b>	
j.	Schools/Education	
k.	State Government	
l.	State Government Corporations	
m.	Special Allocations (all other properties specified in Annexure A)	

***In accordance with s102(2) of the Local Government Regulation 2012, a water meter is taken to be have been read during the period that starts 2 weeks before and ends 2 weeks after, the day on which the meter is actually read.***

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Resolution No.: 3989

Moved: Cr AP Barr  
Seconded: Cr KF Hastie

**That Council:**

***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services by the Council as per the Revenue Statement and as follows:***

**WATER ALLOCATION TARIFF (Residential Only)**

UTILITY GROUP	Category	ANNUAL ALLOWANCE PER UNIT	ANNUAL CHARGE PER UNIT for Water	EXCESS WATER CHARGE Per KILOLITRE (kl)*	
				Used in 2021-22	Used in 2022-23
31	Residential	187.5kl	\$297	\$1.74	\$1.83
34	Residential	187.5kl	\$294	\$1.74	\$1.83
38 – Greenvale	Residential	187.5kl	\$327	\$1.74	\$1.83
38 – Pentland	Residential	187.5kl	\$250	\$1.74	\$1.83
38 – Ravenswood	Residential	187.5kl	\$264	\$1.74	\$1.83

*\* to be charged per kilolitre (kl) or part thereof over the applicable annual allowance per unit*

**WATER TWO-PART TARIFF**

UTILITY GROUP	CATEGORY	AVAILABILITY OR ACCESS CHARGE PER UNIT	CHARGE PER KILOLITRE USED UNDER THRESHOLD	EXCESS THRESHOLD PER UNIT	EXCESS WATER CHARGE PER KILOLITRE*
31	Residential	\$184	\$1.02	187.5kl	\$1.83
32	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
32	Non-Residential	\$207	Connection-No Meter - Access & Usage		
34	Residential	\$185	\$1.02	187.5kl	\$1.83
35	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Greenvale	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Pentland	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Ravenswood	Residential	\$185	\$1.02	187.5kl	\$1.83
38-Greenvale	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Pentland	Non-Residential	\$162	\$1.02	187.5kl	\$1.83
38-Ravenswood	Non-Residential	\$162	\$1.02	187.5kl	\$1.83

**VACANT – Water Available – Not Connected**

All Groups	Vacant	\$186			
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***In accordance with s94 of the Local Government Act 2009 and s99 of the Local Government Regulation 2012, Council applies the water unit schedule across the region as per the Revenue Statement and as follows:***

<b>WATER UNIT SCHEDULE ACROSS THE REGION (per parcel)</b>		<b>UNITS</b>
a.	All Vacant Land Not Connected	4
<b>Residential</b>		
b.	Dwelling	4
c.	Multiple Dwelling Single Parcel – 1 <sup>st</sup> unit/flat	4
	- all remaining units/flats	2
d.	Multiple Dwellings Separate Parcels (Per unit)	2
e.	Multiple Dwellings:(Per unit) Exempt general rate levies under the LG Act	4
<b>Non-Residential</b>		
f.	Community Clubs & Organisations	4
g.	Clubs – Private	6
h.	Commercial and Industry	6
i.	Religious Organisation	4
<b>As per Special Water Unit Schedule – Annexure A</b>		
j.	Schools/Education	
k.	State Government	
l.	State Government Corporations	
m.	Special Allocations (all other properties specified in Annexure A)	

***In accordance with s102(2) of the Local Government Regulation 2012, a water meter is taken to be have been read during the period that starts 2 weeks before and ends 2 weeks after, the day on which the meter is actually read.***

**CARRIED**

#### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4660953

#### **4.10 Discounts 2022-23**

##### **EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may allow for the provision of discounts on the gross rates and charges levied for the financial year in accordance with s130 of the Regulations.

##### **OFFICER'S RECOMMENDATION**

***In accordance with s130 of the Local Government Regulation 2012, gross rates and charges made and levied shall be subject to a discount of 6% (less Council and State pensioner rebates, rate arrears, interest and fire levies) if paid within the discount period of 31 days of the date of issue of the rate notice provided that:***

- ***All of the aforementioned rates and charges are paid within 31 days of the date of issue of the rate notice;***
- ***All other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 31 days after the date of issue of the rate notice; and***
- ***All other overdue rates and charges relating to the rateable assessment are paid within 31 days of the date of issue of the rate notice.***

Resolution No.: 3990

Moved: Cr S Bennetto  
Seconded: Cr GJ Lohmann

**That Council:**

*In accordance with s130 of the Local Government Regulation 2012, gross rates and charges made and levied shall be subject to a discount of 6% (less Council and State pensioner rebates, rate arrears, interest and fire levies) if paid within the discount period of 31 days of the date of issue of the rate notice provided that:*

- *All of the aforementioned rates and charges are paid within 31 days of the date of issue of the rate notice;*
- *All other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 31 days after the date of issue of the rate notice; and*
- *All other overdue rates and charges relating to the rateable assessment are paid within 31 days of the date of issue of the rate notice.*

**CARRIED**

#### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4660954

#### **4.11 Interest 2022-23**

##### **EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may charge interest on all overdue rates and charges in accordance with s133 of the Regulations.

##### **OFFICER'S RECOMMENDATION**

*In accordance with s133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of 8.17% per annum is to be charged on all overdue rates and charges, unless interest free instalment arrangements are approved in accordance with the terms stated in the Revenue Statement.*

Resolution No.: 3991

Moved: Cr JD Mathews  
Seconded: Cr BP Robertson

**That Council:**

*In accordance with s133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of 8.17% per annum is to be charged on all overdue rates and charges, unless interest free instalment arrangements are approved in accordance with the terms stated in the Revenue Statement.*

**CARRIED**

#### **REFERENCE DOCUMENT**

- Officer's Report Document No. 4660961

### EXECUTIVE SUMMARY

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may levy rates and charges for the financial year in accordance with s107 of the Regulations and s114 of the *Fire and Emergency Services Act 1990*.

### OFFICER'S RECOMMENDATION

a) ***In accordance with s107 of the Local Government Regulation 2012 and s114 of the Fire and Emergency Services Act 1990, Council's rates and charges and the State Government's Emergency Management, Fire and Rescue Levy be levied:***

- ***For the half year 1 July 2022 to 31 December 2022 – in July/August 2022 (1<sup>st</sup> levy) and will include water levies incurred across the previous 12 month period; and***
- ***For the half year 1 January 2023 to 30 June 2023 – in January/February 2023 (2<sup>nd</sup> levy)***

b) ***In accordance with s118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 31 days of the date of issue of the rate notice.***

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Resolution No.: 3992

Moved: Cr AP Barr

Seconded: Cr KF Hastie

#### That Council:

a) ***In accordance with s107 of the Local Government Regulation 2012 and s114 of the Fire and Emergency Services Act 1990, Council's rates and charges and the State Government's Emergency Management, Fire and Rescue Levy be levied:***

- ***For the half year 1 July 2022 to 31 December 2022 – in July/August 2022 (1<sup>st</sup> levy) and will include water levies incurred across the previous 12 month period; and***
- ***For the half year 1 January 2023 to 30 June 2023 – in January/February 2023 (2<sup>nd</sup> levy)***

b) ***In accordance with s118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 31 days of the date of issue of the rate notice.***

**CARRIED**

### REFERENCE DOCUMENT

- Officer's Report Document No. 4660957

#### **EXECUTIVE SUMMARY**

The *Local Government Regulation 2012* and *Local Government Act 2009* impose legislative provisions on Council in relation to the requirements of items requiring adoption for the 2022-23 Financial Year. Council may make determinations on rebates and concessions of rates and charges for the financial year in accordance with s120-122 of the Regulations

#### **OFFICER'S RECOMMENDATION**

- a) ***In accordance with s120, s121 and s122 of the Local Government Regulation 2012, a Council Pensioner Remission on the differential general rate of a maximum of 27% applicable to the rating category designated, capped at \$178 if levied half yearly or \$356 if levied once per year, will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.***
  - b) ***In accordance with the Queensland Government Pensioner Rate Subsidy Scheme, as existing at time of rating, a Pensioner Subsidy of 100%, capped at the State Government's approved maximum of an anticipated \$200 per annum, will be allowed on the differential general rate as levied for residential properties.***
  - c) ***In accordance with s120, s121 and s122 of the Local Government Regulation 2012, Council will continue to provide assistance to approved Sporting, Cultural and Welfare Groups as budgeted, with the basis of concession being as follows, subject to nett rates and charges, after concession applied, being paid in full within 31 days of the date of issued of the rate notice:***
    - ***50% of the differential general rates;***
    - ***50% of the sewerage utility charge;***
    - ***Nil concession on water utility charges unless otherwise determined; and***
    - ***50% of the calculated excess water charge when an organisation has a Water Management Plan, subject to a defined period, if required.***
-

Resolution No.: 3993

Moved: Cr JD Mathews  
Seconded: Cr BP Robertson

**That Council:**

- a) *In accordance with s120, s121 and s122 of the Local Government Regulation 2012, a Council Pensioner Remission on the differential general rate of a maximum of 27% applicable to the rating category designated, capped at \$178 if levied half yearly or \$356 if levied once per year, will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.*
- b) *In accordance with the Queensland Government Pensioner Rate Subsidy Scheme, as existing at time of rating, a Pensioner Subsidy of 100%, capped at the State Government's approved maximum of an anticipated \$200 per annum, will be allowed on the differential general rate as levied for residential properties.*
- c) *In accordance with s120, s121 and s122 of the Local Government Regulation 2012, Council will continue to provide assistance to approved Sporting, Cultural and Welfare Groups as budgeted, with the basis of concession being as follows, subject to nett rates and charges, after concession applied, being paid in full within 31 days of the date of issued of the rate notice:*
- *50% of the differential general rates;*
  - *50% of the sewerage utility charge;*
  - *Nil concession on water utility charges unless otherwise determined; and*
  - *50% of the calculated excess water charge when an organisation has a Water Management Plan, subject to a defined period, if required.*

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No.

**4.14 Inclusion of Councillors' Discretionary Funds in 2022-23 Budget and adoption of amended Councillors Discretionary Funds Policy S0052/OCEO**

**EXECUTIVE SUMMARY**

Section 202 of the *Local Government Regulation 2012* provides for the requirements of discretionary funds for Councillors.

**OFFICER'S RECOMMENDATION**

***That Council:***

***Adopt the amended Councillor's Discretionary Funds Policy S0052/OCEO; and Note the Councillors' discretionary funds allocation totalling \$14,000 in the 2022-23 budget; as set out below;***

- ***Mayor***                    ***\$2,000***
- ***Councillors***           ***\$2,000 each***

Resolution No.: 3994

Moved: Cr KF Hastie  
Seconded: Cr AP Barr

***That Council:***

***Adopt the amended Councillor's Discretionary Funds Policy S0052/OCEO; and Note the Councillors' discretionary funds allocation totalling \$14,000 in the 2022-23 budget; as set out below;***

- ***Mayor***                    ***\$2,000***
- ***Councillors***            ***\$2,000 each***

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4659970

**4.15 Request to adopt the 2022-2023 Operational Plan**

**EXECUTIVE SUMMARY**

In accordance with s104(5) of the *Local Government Act 2009* and s174 and s175 of the *Local Government Regulation 2012* Council must prepare and adopt an annual Operational Plan.

**OFFICER'S RECOMMENDATION**

***That Council:***

***Adopt the 2022-2023 Operational Plan, as tabled.***

Resolution No.: 3995

Moved: Cr S Bennetto  
Seconded: Cr GJ Lohmann

***That Council:***

***Adopt the 2022-2023 Operational Plan, as tabled.***

**CARRIED**

**REFERENCE DOCUMENT**

- Officer's Report Document No. 4659580

**5. CLOSE OF MEETING**

There being no further business, the General Meeting closed at **9:49am**

CONFIRMED BY COUNCIL AT THE GENERAL MEETING HELD ON 20 JULY 2021

Mayor



Date 20 July 2022