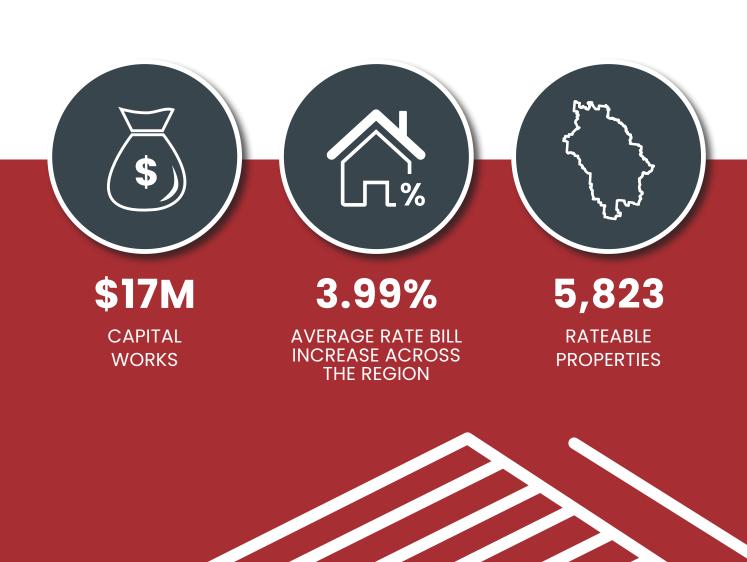


Budget Snapshot

2024-25

The priority of the 2024-25 Charters Towers Regional Council Budget is 'Investing for a Stronger Tomorrow'.



Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$29.25
Community & Council Facilities	\$17.83
Water	\$18.22
Open Spaces, Cemeteries & Land Management	\$8.30
Community Services	\$7.50
Fleet	\$5.15
Environmental & Waste Management	\$3.80
Development & Regulatory	\$4.56
Sewerage	\$4.19
Economic Development	\$1.20



\$50M

DRFA RESTORATION WORKS ON REGIONAL ROAD NETWORK



\$6.17M

INFRASTRUCTURE OPERATIONS (INC ROADS)



\$1.3M

WATER ASSURANCE PROJECT



\$1.7M

COMMUNITY & COUNCIL FACILITIES CAPITAL WORKS



\$3.35M

WATER SUPPLY NETWORK & SEWERAGE NETWORK INFRASTRUCTURE RENEWALS