

# Budget Snapshot

2024-25

The priority of the 2024-25 Charters Towers Regional Council Budget is 'Investing for a Stronger Tomorrow'.



**\$17M**

CAPITAL  
WORKS



**3.99%**

AVERAGE RATE BILL  
INCREASE ACROSS  
THE REGION



**5,823**

RATEABLE  
PROPERTIES



## Where your rates go

Council invests your rates & utilities for the benefits of our community. Every \$100 can be divided into the following infrastructure and service costs.

INFRASTRUCTURE & SERVICES	FOR EVERY \$100
Roads	\$29.25
Community & Council Facilities	\$17.83
Water	\$18.22
Open Spaces, Cemeteries & Land Management	\$8.30
Community Services	\$7.50
Fleet	\$5.15
Environmental & Waste Management	\$3.80
Development & Regulatory	\$4.56
Sewerage	\$4.19
Economic Development	\$1.20



**\$50M**

DRFA RESTORATION  
WORKS ON  
REGIONAL ROAD  
NETWORK



**\$6.17M**

INFRASTRUCTURE  
OPERATIONS  
(INC ROADS)



**\$1.3M**

WATER  
ASSURANCE  
PROJECT



**\$1.7M**

COMMUNITY &  
COUNCIL FACILITIES  
CAPITAL WORKS



**\$3.35M**

WATER SUPPLY NETWORK  
& SEWERAGE NETWORK  
INFRASTRUCTURE  
RENEWALS

**For more information:**

PH. 07 4761 5300 | E. mail@charterstowers.qld.gov.au | [www.charterstowers.qld.gov.au](http://www.charterstowers.qld.gov.au)